

Palominas Elementary District	020349	Cochise
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SCHOOL LEVEL DETAIL

Coronado Elementary School	020349102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,201,408	1,180,830	2,382,238
UNRESTRICTED CAP OUTLAY	8,185	8,126	16,311
SOFT CAPITAL OUTLAY	38,555	12,775	51,330
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,701	3,454	11,155
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	58,570	58,570
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	75,550	56,069	131,619
STATE PROJECTS	8,723	3,975	12,698
FOOD SERVICES	0	42,401	42,401
OTHER	9,894	673,901	683,795
TOTAL	1,350,016	2,040,101	3,390,117
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	75,654	91,119	166,773
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	503.760		
1998 - 1999 TOTAL	472.870		
1999 - 2000 TOTAL	359.100		
FALL 1999 ENROLLMENT	377		

ESTIMATED		
SCHOOL REVENUE		2,273,509
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	179.55
CLASSROOM STAFF	29	12.60
OTHER	9	42.00
TOTAL STAFF	39	9.20
TEACHER SALARIES		\$887,564
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	44	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported